

AGENDA

Meeting: MARLBOROUGH AREA BOARD
Place: Marlborough Town Hall, 5 High St, Marlborough SN8 1AA
Date: Tuesday 24 March 2015
Time: 7.00 pm

Including the Parishes of Aldbourne, Avebury, Baydon, Berwick Bassett & Winterbourne Monkton, Broad Hinton & Winterbourne Bassett, Chilton Foliat, East Kennet, Froxfield, Fyfield & West Overton, Marlborough, Mildenhall, Ogbourne St Andrew, Ogbourne St George, Preshute, Ramsbury & Axford and Savernake

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this agenda to Adam Brown (Democratic Services Officer) on 01225 718038 / adam.brown@wiltshire.gov.uk ;

Or Andrew Jack (Marlborough Community Area Manager) on 01225 713109 / andrew.jack@wiltshire.gov.uk.

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk.

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Unitary Councillors

Stewart Dobson (Vice-Chairman)	Marlborough East
Nick Fogg MBE	Marlborough West
Jemima Milton (Chairman)	West Selkley
James Sheppard	Aldbourn & Ramsbury

Items to be considered

1 Chairman's Welcome and Introductions

2 Apologies for Absence

3 Minutes (*Pages 1 - 12*)

- a. To approve and sign as a correct record the minutes of the meetings held on 27 January 2015.
- b. Update on actions and outcomes arising.

4 Declarations of Interest

To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.

5 Chairman's Announcements (*Pages 13 - 18*)

To note the following items for information – written briefing notes are available in the full agenda pack, or online.

- a) Kennet & Avon Canal Adoption
- b) Universal Credit

If you would like the Area Board to consider or discuss any of these items in more detail, please speak to the Community Area Manager, or the Democratic Services Officer.

6 Partner Updates (*Pages 19 - 26*)

To note the attached Partner updates and receive any further information partners wish to share:

- a. Wiltshire Police
- b. Wiltshire Fire and Rescue
- c. Wiltshire CCG
- d. Healthwatch Wiltshire
- e. MADT (Marlborough Area Development Trust)
- f. Transition Marlborough
- g. Marlborough Community Operations Board (COB)
- h. Town / Parish Councils

7 Local Youth Network update and Applications for Youth Funding (*Pages 27 - 34*)

To receive an update on the Local Youth Network (LYN) and for the Area Board to consider one Youth Grant:

- 1. Devotion Youth Project: Hangout@Devotion** – have requested £730. Recommendation: award funding.

The Area Board is also asked to consider one urgent Youth Grant as follows:

1. **Wider LYN Launch Event** – have requested £792.57 to help with the set-up costs. Recommendation: award funding.

8 **Marlborough Community Operations Board (COB)** *(Pages 35 - 38)*

The Area Board will receive a presentation from the Marlborough Community Operations Board (COB) about their work so far.

9 **Services to the Elderly**

The Area Board will receive a presentation on services needed by the elderly within the Marlborough Community Area, and consider nominating an Elderly Persons Champion and a Carers Champion.

10 **Legacy**

The Area Board will be updated on activities and events across Wiltshire in 2014 and those happening in 2015.

11 **Community Area Grant Scheme** *(Pages 39 - 78)*

The Wiltshire Councillors will consider nine applications to the Community Area Grants Scheme, as follows:

1. **Marlborough Area Development Trust** – have requested £5,000 towards WiFi Development for the Smart Town initiative. Recommendation: Meets criteria.
2. **Baydon Toddler Group** – has requested £734 towards a new shed for storage of outdoor equipment and new play resources. Recommendation: Meets criteria
3. **Baydon Parish Council** – have requested £200 towards replacement blackout blinds in BYPA hall. Recommendation: Meets criteria.
4. **Ramsbury Parochial Church Council** – have requested £500 towards repairs to the churchyard lych-gate, Ramsbury. Recommendation: Meets criteria
5. **Marlborough Concert Orchestra** – has requested £1,000 towards Project Drumbeat to purchase new percussion and timpani instruments. Recommendation: Meets criteria.
6. **Fyfield and West Overton Parish Council** – have requested £3908.50 towards new outdoor play equipment and other outdoor resources. Recommendation: Meets criteria
7. **Marlborough Riding for the Disabled Association** – have requested £970 towards new safety equipment, including riding hats. Recommendation: Meets criteria.

8. **Kennet Valley Heritage Group** – have requested £710 towards researching, publishing and displaying a 1887 village map.
Recommendation: Meets criteria
9. **Baydon Pre-school** – have requested £500 towards new folding tables for the pre-school and other hall users. Recommendation: Meets criteria.

The Area Board is also asked to consider the allocation of £1,600 Revenue funding from the 2014/15 budget to enable the Marlborough community to take part in activities organised as part of Legacy 2015.

Copies of the completed application forms and grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at <http://www.wiltshire.gov.uk/areaboardscommunitygrantsscheme.htm>

12 **Any Other Questions**

The Chairman will invite any remaining questions from the floor.

13 **Evaluation and Close**

The next meeting of the Marlborough Area Board will be held on 19 May 2015, 7.00pm at Marlborough Town Hall, 5 High St, Marlborough SN8 1AA.

Future Meeting Dates

Tuesday, 19 May 2015

7.00 pm

Marlborough Town Hall, 5 High St, Marlborough SN8
1AA

Tuesday, 21st July, 2015

7.00pm

Marlborough Town Hall, 5 High St, Marlborough SN8
1AA

Tuesday, 29th September, 2015

7.00pm

Marlborough Town Hall, 5 High St, Marlborough SN8
1AA

MINUTES

Meeting: MARLBOROUGH AREA BOARD
Place: Marlborough Town Hall, 5 High St, Marlborough SN8 1AA
Date: 27 January 2015
Start Time: 7.00 pm
Finish Time: 8.55 pm

Please direct any enquiries on these minutes to:

Adam Brown (Democratic Services Officer), Tel: 01225 718038 or (e-mail) adam.brown@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Jemima Milton (Chairman), Cllr Stewart Dobson (Vice Chairman),
Cllr Nick Fogg MBE and Cllr James Sheppard

Wiltshire Council Officers

Andrew Jack, Marlborough Community Area Manager
Jan Bowra, Youth Development Coordinator
James Cawley, Service Director Adult Care Commissioning

Town and Parish Councils

Marlborough Town Council – Marion Hannaford Dobson, Margaret Rose, Bryan Castle, Mervyn Hall, Noel Barrett Morton, Alexander Kirk Wilson, Guy Loosmore
Aldbourn Parish Council – Alan Phizacklea
Avebury Parish Council – Andrew Williamson
Broad Hinton & Winterbourne Bassett Parish Council – Geoff Martin, George Horton
Froxfield Parish Council – Claire Costello
Mildenhall Parish Council – Rob Bailey
Ramsbury & Axford Parish Council – Sheila Glass
Winterbourne Monkton & Berwick Bassett Parish Council – Tony Iles

Partners

Wiltshire Police – Insp. Matthew Armstrong
Wiltshire Fire & Rescue Service – Mike Franklin
Marlborough Area Development Trust – Martin Cook, R. Clarke, Geoff Brickell

Total in attendance: 40

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to the meeting and invited the Councillors and Officers present to introduce themselves.</p> <p>The Chairman also noted those parish representatives who were in attendance.</p>
2	<p><u>Apologies for Absence</u></p> <p>There were no apologies for absence.</p>
3	<p><u>Minutes</u></p> <p>Decision</p> <p>To approve and sign the minutes of the meeting on 25 November 2015 as a true and correct record.</p>
4	<p><u>Declarations of Interest</u></p> <p>Cllr Stuart Dobson declared a non-pecuniary interest in item 10. Cllr Dobson was a member of Marlborough Town Council and had voted on the item at a Town Council level. Cllr Dobson stated that with the Officer's report now in front of him that he would consider the issue with an open mind.</p> <p>Cllr Nick Fogg MBE declared a non-pecuniary interest in item 10. Cllr Fogg was a member of Marlborough Town Council and had voted on the item at a Town Council level. Cllr Fogg stated that with the Officer's report now in front of him that he would consider the issue with an open mind.</p>
5	<p><u>Chairman's Announcements</u></p> <p>The Chairman made the following announcements:</p> <ul style="list-style-type: none"> a. Wiltshire Council Financial and Service Plans b. Wiltshire Clinical Commissioning Group (CCG): Integrated Performance Management Report c. Dementia in Wiltshire: The Role of Healthwatch Wiltshire <p>Decision</p> <p>To send a letter to Balfour Beatty thanking the two employees located in</p>

	Marlborough for their work in the community area.
6	<p><u>Partner Updates</u></p> <p>a. Wiltshire Clinical Commissioning Group (CCG)</p> <p>Dr Jonathon Rayner, Dr Ted Wilson, and Sarah MacLennan were in attendance to provide an update from the CCG. The written update was included in the Wiltshire CCG Chairman’s announcement.</p> <p>Most of the data in the update was from November 2014, and had not yet taken into account any Christmas pressures. There had been increasing demand for services, and the use of out-of-area business had doubled.</p> <p>Measures had been put in place through working with partners and Wiltshire Council to reduce pressure. Particular attention was paid to social and mental health workers, and individuals located in isolated areas.</p> <p>National waiting time targets were still being successfully met, and more investment was being placed into community nurses and therapists. It was noted that the new NHS Chief Executive had written a five year forward review which mirrored Wiltshire Council’s five year strategy.</p> <p>In response to questions it was heard that there was no easy explanation to the waiting times experienced at Great Western Hospital (GWH) over Christmas. Increases in demand were said to be a result of a longer living population. People were being admitted to hospitals when they would be better suited to being cared for at home; this was stated as being one area of improvement.</p> <p>In response to a question on ambulance response time to rural areas it was explained that performance was still at an acceptable level. Accessibility issues made the 8minute response time challenging in rural areas, and performance was impacted by call outs to non-life threatening incidents.</p> <p>b. Wiltshire Police</p> <p>A written update was provided.</p> <p>A total of 208 drivers had been caught speeding. Some of these had been stopped, while others had been reported or received warnings.</p> <p>The community messaging had sent out a message in the light of three recent burglaries reminding people to keep their jewellery out of sight, and to lock up their properties.</p>

c. Wiltshire Fire and Rescue

A written report was circulated at the meeting.

The Combination Order to bring together Wiltshire and Swindon Combined Fire Authority and Dorset Fire Authority had been submitted to the Secretary of State. Subject to no need being found for an enquiry it was expected that the Combination Order would be made February 2015.

Following this the required legislation could be passed by the end of March 2015, which would allow the new Fire Authority to come into being on 1 April 2016. It was noted that the new name for the body would be “Dorset and Wiltshire Fire and Rescue Authority”.

d. Healthwatch Wiltshire (HWW)

Paul Lefever was in attendance to provide an update on the work of HWW. The written update was included as a part of the Chairman’s announcements.

A few public meetings had taken place, but the consultation would be open until early March.

HWW would monitor Wiltshire Council and the CCG’s dementia strategy through the “100 Group” workshops.

e. Marlborough Area Development Trust (MADT)

There were currently twenty one community WiFi nodes up and running, seven were in Avebury. No plans for any new nodes were currently underway. Content filtering had been implemented however. More details were available on the community website.

The tourism information kiosk funded by the development trust would be improved to prevent the electronic tablets from being inappropriately used. This would be done in time for the next tourist season.

Future plans included an upgrade of the density and resilience of its infrastructure in order to make it more widely available.

f. Transition Marlborough

A written update was circulated at the meeting.

Transition Marlborough had created a video on reducing fuel poverty in rural areas. The video would be played at the next meeting and was available on Youtube.

The transport group was continuing to upgrade cycle tracks, racks, and signage in Marlborough. The permaculture group was continuing to meet to learn from and teach each other, and to share seeds and seedlings.

Jo Ripley and Judy Hindley from the Climate group were working on the Carbon Fee and Dividend Campaign. This was gathering support in Britain, Europe, and the United States.

Support from Wiltshire Council was stated as being needed in order to help the return of the railway to Marlborough.

g. Marlborough Community Operations Board (COB)

There were no updates.

h. Positive Activities for Young People

Jan Bowra was in attendance to provide an update.

The wider Local Youth Network (LYN) was going well in terms of membership. The network was a group of stakeholders who would come together to decide what was needed in the community for young people.

A strategic plan was being shaped regarding what young people said they needed. Some priorities were coming out of the Joint Strategic Assessment (JSA), such as mental health.

A LYN event would be held in March to pull in more groups and network.

i. Police and Crime Commissioner (PCC)

Kieran Kilgallen was in attendance to give an update. A written update was circulated at the meeting.

A 1.9% increase in the police and crime precept of the council tax was being proposed, which would result in an average annual increase of £3.09.

Wiltshire was stated to have the lowest annual precept in the South West. This would not give the police any extra money, but would instead reduce the amount of savings they would need to make.

j. Town and Parish Councils

Marlborough Town Council –

Elizabeth Marian Hannaford Dobson, the Mayor for Marlborough, was in attendance to give a short presentation on the work of Marlborough Town Council.

	<p>There had been a successful Christmas lunch at the Town Hall. A benchmarking report had been introduced as a tool to map what needed to be done with the town to move forward with projects. The old Victorian cemetery had fallen into disrepair, it was hoped that in the future it could be restored. S106 projects included Marlborough Common, which would be improved for football and rugby teams. Local groups were urged to take advantage and apply for the Town Council Small Grant Scheme.</p>
7	<p><u>Stonehenge & Avebury World Heritage Site (WHS) Management Plan 2015</u></p> <p>Sarah Simmonds, World Heritage Site (WHS) Officer for Avebury, was in attendance to deliver a presentation on the Stonehenge & Avebury WHS Management Plan 2015.</p> <p>The plan had been produced for 2015-2021 and was out for review until the 1 March 2015. This was the first time that Avebury and Stonehenge had been placed together.</p> <p>Aims included protecting the site's outstanding universal value, their monuments, and their interrelationship within the landscape. The size of the landscape was said to cover fifty square kilometres. It was stated as being the County's duty to protect, conserve, and present the site.</p> <p>The management plan was described as a framework and long term strategy for protecting the site. A great deal of engagement had occurred with key partners, the National Trust, Wiltshire Council, and the RSPB amongst others. The plan set out the aims, policies, and actions. One hundred and eight actions had been created, with the framework setting out their delivery.</p> <p>With regards to planning and policy, it was said that supplementary guidance would be produced in the future in order to take into account what was happening at a national level.</p> <p>Risks to the site included cultivation, burrowing animals, and vehicle and visitor footfall damage. Work was taking place with landowners to manage the damage from cultivation, and the damage from burrowing animals was being looked into so that it could be managed on a landscape level. Sustainable tourism was being followed through working with Visit Wiltshire to prevent damage and maintain access.</p> <p>A transport strategy had been recently produced on the issue of the A303. The aim was to help reduce its dominance in the landscape, and to help people move throughout the area without being restricted by busy roads.</p> <p>The vision and list of priorities were said to be available online. It was confirmed that West Kennet and Silbury Hill were included.</p>

8	<p><u>Climate Local Initiative</u></p> <p>Clare Langdon, Manager for Wiltshire Council's Green Economy Team, was in attendance to deliver a presentation on the Climate Change Local Initiative.</p> <p>The Climate Local Initiative was a way for the Council to communicate and recognise any achievements. It was launched in 2012 in order to reduce carbon emissions, 93 Councillors had signed up.</p> <p>An interactive quiz took place on energy knowledge within Wiltshire.</p> <p>Wiltshire Council's energy costs in the previous year had totalled £13.6million. The total energy spend in Wiltshire in the same year was £470million.</p> <p>An inefficient oil boiler at Oxenwood Outdoor Education Centre had been replaced with a biomass alternative, which would save £12,000 per year. Marlborough Leisure Centre's facilities had been upgraded to combined heat and power, along with upgraded lighting in order to save money and reduce carbon emissions.</p> <p>Work in the local community was taking place within Transition Marlborough in response to climate change. Transition Marlborough had worked with the Sustainable Energy Across the Common Space project (SEACS), which aimed to help vulnerable houses retain heat and energy more effectively to improve living conditions. Kennet Community Energy for North and East Wiltshire were focusing on solar and biomass projects.</p> <p>The next steps were said to include the opportunity to develop an energy resilience plan, which would improve the ability to respond to future energy challenges. Engaging with the external sector would be utilised in order to identify where energy resilience could be targeted. Local businesses would be worked with to provide specialist support to small businesses.</p> <p>Alongside this a local energy advice line would be set up to support and signpost. Renewable, local energy would be encouraged and sustainable low-emission vehicles would be promoted.</p> <p>A question was asked on sustainable cars. It was noted that more funding was coming from central government, and that decarbonising cars, along with car-sharing and ultra-low emission cars would be promoted.</p> <p>It was noted that they were at the start of observing the progress of solar energy. Two photovoltaic arrays had been activated and a further twenty on buildings were expected by the end of the year.</p>
9	<p><u>Air Quality Action Plan</u></p> <p>Rachel Kent, a specialist from the Wiltshire Council Public Health team, was in attendance to deliver a presentation on the Air Quality action plan.</p>

	<p>The air quality website had been launched at the end of November 2014 (http://www.wiltshireairquality.org.uk). An automatic monitor would be installed during the next month. This would monitor the quality of air across Wiltshire, from good, to moderate, to poor. Previous to this any data on the quality of air would be a year and half out of date. The website and equipment would provide more up to date data and the ability to create graphs.</p> <p>A “Know and Respond” facility was available for those with respiratory problems. This would provide email and text alerts on flagged monitors across Wiltshire. Information on pollutants and health advice were also available on the site.</p> <p>Outside Saint Peter’s School had been proposed as the location for an Osiris particulate monitor in Marlborough. Currently Marlborough had non-auto nitrogen diffusion tube monitors. These were stated as not being completely accurate. All data from these monitors needed to be sent off at the end of the year to go through a bias removal.</p> <p>A question was asked one what actions were in place to improve the quality of air across Wiltshire. The consultation on the air quality action plan had finished and areas for strategic improvement had been highlighted, these included work with highways.</p>
10	<p><u>Community Asset Transfer of Water-Meadow at George Lane - "Cooper's Meadow"</u></p> <p>The principle of the transfer of community assets was supported by Wiltshire Council in order to empower and strengthen local communities. Transferring appropriate public assets to communities aimed to build more responsive services that better meet local people’s priorities.</p> <p>The Area Board was asked to consider an application submitted by Marlborough Town Council for the transfer of Coopers Meadow, Marlborough</p> <p>Decision</p> <p>To approve the transfer subject to the matters referred to in paragraph 9 of the officer’s report.</p>
11	<p><u>Funding for Improvements to Treacle Bolly Bridleway, Marlborough</u></p> <p>Stephen Leonard, Senior Rights of Way Warden, was in attendance to introduce the report.</p> <p>The bridleway linked Pewsey Road toward Manton. Surface quality of the bridleway had deteriorated over years, and was flagged by Transition Marlborough in 2013.</p> <p>North Wessex Downs Areas of Outstanding Natural Beauty (AONB) had come</p>

	<p>up with funding for half of the proposed works on the Marlborough side to improve the surface to cope with all-weather conditions. The total quote for the work was £4000; AONB would contribute £2000 to the cost, the Area Board was asked to provide the remaining £2000.</p> <p>In response to questions it was noted that bridleways were open for walkers, cyclists, and those on horseback to use. It was also noted that Wiltshire Council would be responsible for the maintenance of the route.</p> <p>Decision</p> <p>To provide £2000 match funding to enable the Treacle Bolly scheme to progress in early 2015.</p>
12	<p><u>Community Area Transport Group (CATG)</u></p> <p>Cllr James Sheppard introduced the CATG report.</p> <p>It was noted that out of the total £16,726 available funding Marlborough CATG's remaining budget for 2014/15 was £4,760.</p> <p>The Area Board was asked to confirm the list of roads in their areas to be treated in the coming year.</p> <p>Decision</p> <ol style="list-style-type: none"> 1. To note the discussions held at the CATG meeting of 8 January 2015 as outlined above and the progress towards developing priority schemes. 2. To confirm the list of Major Maintenance schemes for 2015/16 and the additions to the list as recommended by CATG.
13	<p><u>Community Area Grant Scheme</u></p> <p>The Area Board considered two applications for Community Area Grant funding. Andrew Jack, the Community Area Manager, introduced each application, following which a representative of the applicant was given an opportunity to give a brief overview of their project to the Area Board.</p> <p>Decision</p> <ol style="list-style-type: none"> 1. Mildenhall Village Hall was awarded £4752 funding towards a new fuel efficient boiler and heating system. <p>Reason – The application met the Community Area Grants Criteria 2014/15</p> <ol style="list-style-type: none"> 1. Avebury Parish Council was awarded £625 funding towards analysis of finds from an archaeological dig at The Avenue, Avebury in

	<p>summer 2015.</p> <p>Reason – The application met the Community Area Grants Criteria 2014/15.</p>
14	<p><u>Any Other Questions</u></p> <p>A question was asked on concerns that the re-bedding of a wall by the riverside would affect water flow. It was clarified that this could be put on the relevant Town or Parish Council's next agenda.</p> <p>The Area Board was asked if it could put on a hustings in light of the general election on 7 May 2015 for the five candidates from Devizes. Cllr Fogg said that he would look into whether this was possible.</p>
15	<p><u>Evaluation and Close</u></p> <p>The Chairman thanked everyone for attending.</p> <p>It was noted that the next meeting of the Marlborough Area Board would be on Tuesday 24th March 2015, 7.00 pm at Marlborough Town Hall, 5 High St, Marlborough SN8 1AA.</p>

Agenda Item 5

Chairman's Announcements

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Subject:	Canal & River Trust seeking groups to adopt sections of the Kennet & Avon Canal
Officer Contact Details:	Ken Oliver Countryside Officer 01249 706494 ken.oliver@wiltshire.gov.uk
Further details available:	https://canalrivertrust.org.uk/volunteer/adopt-a-stretch-of-canal-or-river-near-you

Summary of announcement:

The Kennet & Avon Canal plays an important role in Wiltshire life and in partnership with Wiltshire Council; the Canal & River Trust is seeking volunteer groups to 'adopt' sections of the waterway. The aim is to help keep the canal in good order and to make improvements that will benefit all users and the wildlife habitat.

The CRT are wanting to widen their community engagement and are offering adoptions as a way of enabling local communities to help care for their stretch of the waterway. Adoptions are supported by the volunteer coordinator team within the CRT. They will assist with equipment, activities, training and health and safety matters

The commitment would typically be one day per month for 12 months.

Countryside Officer Ken Oliver works with the Kennet & Avon Waterways Partnership and would be pleased to provide more details

Tel : **01249 706494**

Email: ken.oliver@wiltshire.gov.uk

Chairman's Announcements

Subject:	Universal Credit – background and update on steps to roll out the scheme
Officer Contact Details:	Ian P Brown, Revenue & Benefits Direct Line: (01225) 716701
Further details available:	Ian P Brown

Summary of announcement:

Universal Credit will begin in Wiltshire on 16 March 2015, following an announcement by the Wessex branch of the Department of Work and Pensions (DWP)

Many people on benefits believe that the financial risks of moving into work are too great. For some, the gains from work, particularly if they work part-time, are small, and any gain can easily be cancelled out by costs such as transport.

The government believes that:

- the current benefit system is too complex
- there are insufficient incentives to encourage people on benefits to start paid work or increase their hours

Through Universal Credit the government is aiming to:

- make the benefit system fairer and more affordable
- reduce poverty, worklessness and welfare dependency
- reduce levels of fraud and error

The intention of reforming the welfare system is to help more people to move into and progress in work, while supporting the most vulnerable.

Universal Credit (UC) is the latest national welfare benefit which will eventually replace six other benefits provided by the DWP and HMRC. UC will eventually replace Income Support, Income Based Job Seekers Allowance, Income based Employment Support Allowance, Child Tax Credit, Working Tax Credit and Housing Benefit.

Claimants will always be encouraged to apply on line and report any change in circumstance, on line. The completed claim will not be processed locally but in a Service Centre in either Glasgow or Bolton. (A slide set entitled UC Welcome Pack is attached)

It is important to note that in this initial phase, which runs from 16 March 2015 to May 2016, only single, unemployed people will qualify for UC. Couples, families with children and those in work but entitled to any of the benefits listed above, will either be transferred or asked to apply for UC from May 2016 onwards. Based on the qualifying criteria it is estimated 3,000 residents could qualify for UC in Wiltshire 2015-16. Every UC award will be paid monthly, in arrears, and claimants will receive their payment direct, approximately five weeks after the claim is registered.

Some support will be available to those who either struggle with the delay in payment, through an advanced payment made by the DWP, which will then be recovered from on-going payments. When rent is not paid on time a landlord can apply to the DWP for an alternative payment arrangement (known as an APA).

Whilst support in terms of budgeting will be made available through the council, management of complex debt may require referral to agencies better equipped, in this case the Citizens Advice Bureau. The council's role will be to ensure that residents are supported in the initial stages of their claim and:

- To provide access to computers,

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- Assistance to get on line and apply on line
- Budgeting support and money advice
- Supporting vulnerable claimants and providing access to discretionary funds and local welfare provision.

A great deal of work has already taken place to provide agencies with information about the transition to universal credit. The DWP and the council have spent considerable time in negotiations to develop a Delivery Partnership Agreement which includes a framework for payment to meet aspects of our service delivery. Wiltshire is therefore well placed to be one of the first local authorities in the west to support the roll out of universal credit and set out below is some of the preparatory work.

- The Wiltshire Online project and the provision of 180 new computers in our libraries.
- The council's corporate research team produced an extensive report entitled Universal Credit: analysis of risk.
- Joint working between the DWP and librarians in conjunction with other voluntary groups to support people to access information and apply for benefits online.
- Undertaken a project to replace the current paper based housing benefit application form with a web based E-form.
- The provision of training through children's centres to stakeholders and voluntary sector in conjunction with Wiltshire Money.
- The involvement of Wiltshire staff working with the DWP at the highest level in terms of project planning and attendance at Technical Working Groups in London.
- A track record of delivering change, particularly welfare reforms, through partnership working across Wiltshire.
- Robust and carefully managed discretionary schemes (Local welfare provision, Discretionary Housing Payments and the latest discretionary council tax reduction) that can be used to support those in the most difficult financial circumstances

There are details on the next page of the eligibility criteria and details of the information claimants will need to make a claim online.

For further information about any of the research papers or details regarding any of the projects above please contact either Ian P Brown, Head of Revenues and Benefits, Julie Higinbotham, Benefits Manager at Wiltshire Council or Jackie Tuckett, Partnership Manager at the DWP.

There is extensive information made available on the government's own [website](#).

Universal Credit Expansion Eligibility

Claimants must:

- Be single.
- Must have a National Insurance Number.
- Be aged between 18 and 60 and six months.
- Not own or partially own the home they live in.

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- Not be homeless or live in support or exempt accommodation.
- Not live in the same household as a member of the regular or reserved army who is absent from home on duty.
- Be a British citizen, resident in the United Kingdom (UK) for the last two years (not absent outside the UK during those two years for four weeks or more).
- Not have a child or qualifying young person (QYP) living with them some or all of the time.
- Not be an adopter with whom a child is expected to be placed within the first two months of the UC claim or a foster parent.
- Not be liable to pay child support maintenance.
- Not be responsible for providing care to a person with physical or mental impairment, unless on a paid or voluntary work basis.
- Must not have a fitness for work note or applied for a fitness for work note. Claimant must declare themselves fit for work.
- Must not be considered as having limited capability for work.
- Not be pregnant, or have been pregnant in the last 15 weeks.
- Not require a person acting on their behalf e.g. Personal Acting Body (PAB) or Corporate Acting Body (CAB).
- Not be in education or training of any kind.
- Not be self-employed.
- Not be a company director or part of a limited liability partnership.
- Be unemployed or declared earned income for the first month of the UC claim is not expected to exceed £330.
- Capital must not exceed £6000.
- Must have a bank, building society, post office or current account with a credit union.
- Must not be entitled to old rules Employment and Support Allowance (ESA), old rules Jobseekers Allowance (JSA), Income Support (IS), Incapacity Benefit (IB), Severe Disablement Allowance (SDA) , Disability Living Allowance (DLA), OR Personal Independence Payment (PIP).
- Must not be awaiting a decision on a claim for old rules ESA, old rules JSA, IS, Child Tax Credit (CTC), Working Tax Credit (WTC) or Housing Benefit (HB).
- Must not be awaiting the outcome of an application to revise a decision of non-entitlement to old rules ESA, old rules JSA, IS and HB.
- Must not have an undecided appeal against non-entitlement to old rules ESA, old rules JSA and IS.

January update 2015

A single Children's Community Health Service for Wiltshire

Children's Community Health Services consist of fourteen different services for children:

- Health Visiting Service
- Family Nurse Partnership
- School Nursing and National Child Measurement programme
- School-aged immunisation programme
- Children's Learning Disability Nursing
- Integrated Occupational Therapy and Physiotherapy
- Speech and Language Therapy
- Children's Community Nursing
- Community Paediatrics
- Community Paediatric Audiology (West Wiltshire only)
- Safeguarding Named Nurses
- Looked After Children
- Portage (Salisbury area only)
- Child Health Information Service (CHIS)

In Wiltshire, these services are currently delivered by five separate organisations.

As a result of listening to, consulting and involving service users, it has been determined that services and support for the county's children and young people can be improved by delivering services via a single contract.

Wiltshire CCG, Wiltshire Council and NHS England are jointly re-commissioning the services to create a single Children's Community Health Service for Wiltshire. It will mean that every child, young person and family across the county, no matter where they live, will have access to the same and all services and support. Services will be easier to access and there will be a potential for improved joint work with GPs, Wiltshire Council and other partners.

Service users have been extensively involved in developing the new service. Children and young people and parent and carers have been at the heart of consultation and engagement, working alongside professionals in shaping Wiltshire's new Children's Community Health Service. As well as public events on the service, there have been a series of meetings, workshops, focus groups and on-line surveys.

The new improved service will be in place from March 2016. The tendering process is currently underway.

Royal United Hospital, Bath acquires the Royal National Hospital for Rheumatic Diseases

The proposed acquisition of the Royal National Hospital for Rheumatic Diseases NHS Foundation Trust (RNHRD) by the Royal United Hospital Bath NHS Foundation Trust (RUH) has now been approved, health sector regulator Monitor announced.

Joint working with the RUH will secure the future of the renowned specialist services of the RNHRD and allow patients in the area and beyond to continue to access world class care and expertise. The acquisition takes place on 1 February 2015.

The RNHRD endoscopy service is the only clinical service to move to the RUH on 1 February. Combining the endoscopy services will give patients access to greater choice of appointments and the assurance of nationally accredited standards of care.

Patients, GPs and other relevant partners have already been engaged with and informed of this change.

All other RNHRD clinical services will continue to be provided from the RNHRD hospital and patients will be seen and treated by the same team of staff.

Specialist Dementia Care

NHS Wiltshire CCG and Wiltshire Council are currently running a public consultation, through Healthwatch Wiltshire, on the future location of where specialist dementia hospital care in Wiltshire will be delivered.

Specialist dementia care is currently being temporarily provided at Amblescroft South in Salisbury and has been provided there since the closure of Charter House, Trowbridge in February 2013. There are also additional beds available in Swindon and Bath and this provision will continue.

The consultation is asking the public to share their views on the three locations that have been put forward for a permanent place for specialist dementia care to be provided from, and the three possible locations are: Charter House, Trowbridge; Avebury Ward at Green Lane Hospital, Devizes; and Amblescroft South, Foundation Way, Salisbury.

The public consultation started on 1 December 2014 and is running until 10 March 2015.

More information on the consultation can be found on Healthwatch Wiltshire's website:

<http://www.healthwatchwiltshire.co.uk/consultation-specialist-dementia-care>

Integrated Community Teams

Wiltshire's pioneering Neighbourhood Teams, who were set up across the county to deliver community health care, are now developing even further and, in conjunction with Great Western Hospital and Wiltshire Council are transforming into 20 Integrated Teams, providing health and social care services to the population of Wiltshire.

The right healthcare, for you, near you, with you

The aim of the teams is to deliver community health and social care in an integrated, seamless way - a total care environment in the community where the patient lives, supporting them to continue to live at home, or stay locally for as long as possible without having to go into hospital.

The integrated teams will be GP led, with each team serving a population of approximately 20,000 people. Each team consists of primary healthcare workers and community care people from the NHS, Council and other agencies.

Three pilot sites have already been set up in Bradford-on-Avon, Salisbury City and Calne, and the remaining 17 teams hope to be operational by the end of September 2015.

The right healthcare, for you, near you, with you



Update for Area Boards - February 2015

Focusing on Dementia

One of Healthwatch Wiltshire's (HWW) top priorities is dementia. This is because of what local people told us when we attended the 'what matters to you' events which were hosted by Community Area Partnerships and Area Boards in 2014. We have been working with local charities in Wiltshire to monitor the new Wiltshire dementia strategy. We are working with Alzheimer's Support, Alzheimer's Society, Age UK Wiltshire, Age UK Salisbury and District, Carer Support Wiltshire and Swan Advocacy.

We have held workshops across the county, where local people have been invited to share their experiences of local dementia services. Over 120 people participated in the workshops. People were also given the opportunity to take part in a one-to-one interview with a member of HWW staff or a trained volunteer. HWW is collating all the feedback and putting together a report of the findings to date. Further workshops are scheduled for later in the year, where we will continue to gather feedback. Please do get in touch with HWW if you would like to participate in the workshops.

Consultation on Specialist Dementia Hospital Care in Wiltshire

NHS Wiltshire Clinical Commissioning Group (CCG) is consulting on the permanent location of specialist dementia hospital care. To help them make a decision about where this care should be, they want to hear what local people think. HWW has been independently facilitating the consultation. This has involved public meetings, talking to people in service user groups, inviting people to complete a questionnaire, and encouraging people to talk to us and tell us what they think.

HWW has now held all of the dementia consultation events, and is currently in the process of pulling together all of the feedback into a report. This report will be widely available for everyone to read and help with the decision making process, ensuring that people's voices are heard. The report will be available around the 17 March 2015. If you would like a copy then please contact us.

Wiltshire's Better Care Plan

HWW want to make sure that health and social care services for older people in Wiltshire are working well for them, their unpaid carers and their families. We are speaking to older people and their unpaid carers about their journey through the health and care system and encouraging them to share their experiences. We want to understand whether they, their families and unpaid carers are involved as much as they wanted to be in decisions about their care.

This is all part of Wiltshire's Better Care Plan which is designed to put patients at the centre of their care, provide care closer to home, prevent avoidable hospital admissions, and ensure patients can leave hospital as soon as they are well enough to either return home or continue their care in another setting. Wiltshire Council and NHS Wiltshire Clinical Commissioning Group have agreed to work together to achieve all this. More information about Better Care can be found here: <http://www.wiltshire.gov.uk/better-care-plan-summary.pdf>

Contact us:

Tel 01225 434218

info@healthwatchwiltshire.co.uk

www.healthwatchwiltshire.co.uk

HWW will be collecting together all the feedback it receives about people's experiences and reporting this back to local people, commissioners, and providers of services.

Update for Marlborough Area Board

Update from	Marlborough Town Council
Date of Area Board Meeting	Tuesday, 24 th March 2015

Headlines

Neighbourhood Plan – Following discussions with Wiltshire Council and a useful meeting with members of the Malmesbury Neighbourhood Plan Steering Group, a first Marlborough Steering Group meeting is being held on 24th March 2015. (*Malmesbury has the first adopted Neighbourhood Plan in Wiltshire*)

Community Covenant – During the visit of HRH The Duke of Kent on 27th October 2014, a Community Covenant was signed between Marlborough and the 4th Military Intelligence Battalion. This helped to seal the strong bond that has grown between 4MI and the town. To ensure that this continues, representatives of those signatories to the document – the Town Council, 4MI, St John's, Marlborough College, the Royal British Legion and the Sports Forum - met up in mid-March to discuss collaborative projects and links. All will be working towards projects to continue the commitment to support the Military and our community.

Commonwealth Day – Like many other councils in Wiltshire, Marlborough Town Council raised the Commonwealth Flag on 9th March in celebration of Commonwealth Day.

Dog Fouling – In common with other towns and parishes across the county, dog fouling is a real concern in the town. Representatives from the Town Council, volunteer groups and residents have met with Wiltshire Council officers to discuss a possible solutions.

Projects

South West in Bloom – Following on from last year's success, the Town Council will again be working with the Marlborough in Bloom committee towards the 2015 competition.

Stonebridge Meadow – The Town Council is working with partners, Action for the River Kennet (ARK), on the installation of a reed bed at the jointly owned 15 acre meadow to the east of the town. Part of the site will be very messy during the installation and immediately afterwards. However, work is being done at the very start of the growing season, so the area will quickly recover. ARK will make good the footpath and get the board walk installed as quickly as possible but, there will be a period when some access will be limited.

Ground Works at the Common – Levelling of ground adjacent to Marlborough Rugby Club starts in the next few weeks. This will enable a better training area for young rugby and football players and better recreational space for all to enjoy. A trim trail will also be installed later in the year.

Play Area at Orchard Road – Land is currently being acquired from Aster Housing so that an equipped play area can be installed

Community Asset Transfers – Legal work around the transfers of Cooper's Meadow and the George Lane toilets continues.

Update for Marlborough Area Board

Future Events/Dates for the diary

A full list of events in Marlborough can be found at our Events Diary at www.marlbroughtowncouncil.gov.uk

- 27 April 2015 – Annual Parish Meeting
- 16/17 May – Marlborough Food & Drink Festival, The Common
- 18 May – Annual Meeting of the Town Council (Mayor-Making)

Signed: Shelley Parker, Town Clerk

Date: 13th March 2015

Wiltshire Council

Report for Area Board on the 24th March 2015

1 Purpose of the report

To provide the Marlborough Area Board with an update on the current position of the Local Youth Network

2 Back ground

To support the community-led model Local Youth Networks (LYN) will be established as a sub group of the Marlborough Community Area Board. The aim of the LYN is to represent a wide range of community stakeholders who will work in partnership to facilitate a range of positive activities across the Marlborough Community Area.

Young people will play a central role in all aspects of the LYN. The LYN will identify local needs, priorities and outcomes and make recommendations to the Area Board on how funding for positive activities for young people should be deployed.

- **Local Youth Network Event**

The Local Youth Network Event took place on Saturday 14th March 2015 @ the Devotion Youth Project/Christchurch. The Event was organised by Jan Bowra the Community Youth Officer, in partnership with the Youth Leader for Devotion and the Young people from the same project.

The Event began @ 12pm, 10 young people between 13 and 16 participated in an Art Workshop, where they produce a Mural based on 'Community Matters', which was supported by Lee Kirby as Professional Artist.

The number of clubs/groups and organisations, was not high, with only 6 clubs including, the Scouts, Barbados which runs The Phoenix Club for young people with disability and Special Educational Needs and Great Bedwyn Youth Project bringing along information about the activities that they run.

BBC Wiltshire also paid the Event a visited and was played on the radio on Sunday morning between 9.45 and 10am. It was great hear the young people on the radio, which was their first experience.

I would like to thank both Cllr Stewart Dobson and our town Mayor for their support on the day.

- **Local Youth Network Management Group**

The LYN Management group met on Thursday 5th March 2015 and considered 2 applications resulting in the amount of £1980.00.

It was recommended by the group that one of the applications should be deferred until the next Area Board Meeting in May, in order to gather further information. The applicant has been advised. Jan (CYO) will be working with the group on the missing information.

The process used to obtain whether or not an application meets the approval of the positive activities grant fund, was based on a scoring process to assist with evaluating each application. (See page 15 of the tool kit enclosed).

- **Recommendation to the Area Board**

Hangout@Devotion ran by Devotion Youth Project (Application enclosed)	Total £730.00
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The project

Our project is currently the only youth club in Marlborough. We provide a free and safe space for young people to be themselves, meet with their friends, and access adults who are willing to listen to them and take them seriously.

We have 37 young people on our register, and regularly see 24 each week. We would expect all of these young people to benefit from this equipment, and for it to attract more young people to our club, increasing the number of young people in the community area who are accessing positive activities.

Several of the young people have asked us if we can provide media equipment for various music and film activities. We have been unable to do this, and so suggested to them that an application should be made to this fund. We hope that the equipment purchased would enable more shared activities within the club, giving the young people a sense of responsibility and creativity.

We do not charge young people to access our club (There is a tuck shop on site from which they can buy snacks), and we have in recent weeks provided free toast after assessing that many young people had turned up without having eaten dinner. This ensures that our club is accessible to those of any economic background. The hall we use has disabled access. And our volunteers are trained in safeguarding to ensure that vulnerable young people are cared for.

We welcome all young people aged 11-15 to our club, and the activities are strictly non-religious. The volunteers are open to conversations with the young people about any topic, without being discriminatory or judgemental.

We are currently working with the Community Youth Worker to increase the pool of volunteers in the area, and will use this club as an opportunity for individuals to try out volunteering. The equipment we buy will also be available to other youth groups in the area.

The LYN Management Group has made a recommendation that the full fund of £730.00 to be awarded.

See link: www.wiltshirecouncil.gov.uk for youth grants and report on both of the above application

Completed by Jan Bowra Community Youth Officer

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Email: janette.bowra@wiltshire.gov.uk

Youth Fund Grant Application – Urgent Item

1. Purpose of Urgent Item

- 1.1. Due to the wider Local Youth Network's launch event being held on the 14 March 2015, any allocation of funds to help with the set-up costs of the event had missed the deadline for Area Board Agenda on meeting date 24 March 2015. The CYO had chosen to theme the event around there being a professional graffiti artist being on hand throughout the event to work with young people to create a mural around the theme of "community", taking Marlborough's heritage as inspiration. The costs of the artist plus funds for refreshments on the day were agreed by area board councillors beforehand.
- 1.2. The costs involved are the artist's fees, including materials, planning, attending the event and travel (£692.57) as well as refreshments for young people during the day (£100).

2. Recommendations

- 2.1 For Marlborough Area Board to confirm the allocation of £792.57 towards the wider LYN launch event on 14th March. This is to be funded from the Boards allocation for positive activities for young people.

Report Author: Jan Bowra, Community Youth Officer
Tel No: 07747 455746
E-Mail: janette.bowra@wiltshire.gov.uk

Appendices:

- 1: Graffiti artist Lee Kirby's quote for £692.57

ATTENTION OF
 Jan Bowra
 Community Youth Officer
 Marlborough Community Area
 Early Help
 Operational Children's Services



Mobile: 07747455746
 Email: janette.bowra@wiltshire.gov.uk

quote

27/7/2014

canvas paint pen workshop community theme	
FEES	
1 x canvas/board paint pen workshop session @ £250.00	£250.00
1 x session design reference prep at home @ £105.00	£105.00
MATERIALS	
UNI POSCA PC-5M MARKER MEDIUM 2.5MM BULLET TIP black	£25.45
UNI POSCA PC-3M MARKER FINE 1.5MM BULLET TIP black	£22.65
UNI POSCA PC-8K - PACK OF 35 ASSORTED COLOURS	£99.95
2 x lrg canvas / board @ £25.00 for group work	£25.00
canvas for indeividual use @ £19.99 pack of 6 (16 x 12 inch) x 4 ? (advise if you would like group session only or indeividual or both)	£79.96
5 x Liquitex spray paint or sugar acrylic based (for indoor and out door use as a background) @ £6.50	£32.50
paper/pencil/ rubber /tape/masks/gloves etc	£26.00
Travel @ £26.00	£26.00
TOTAL	£692.51

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Update on Marlborough COB

24th March 2015

Background Research and Stakeholder Identification

My name is George Hayles and I am Chairman of the Marlborough COB, which is comprised of a committee of 7-including the Wiltshire Council Officer and the Area Board Member. We have been working together for just over a year, although the full COB was not appointed until May 2014. As a general rule the regular 'working committee' numbers 4 plus the WC Officer.

We took our brief from the documentation issued by Wiltshire Council-Community Campus Core Specification. Operational Delivery Programme, Timetable Cabinet Papers etc and, of course from our WC officer who managed our meetings. Briefly we understand a Campus to comprise Sports & leisure facilities, Library, community space, meeting rooms, Neighbourhood Police Team (NPT), WC staff hot desks, café facilities. Whereas a Hub is much smaller with meeting rooms, WC staff hot desks, some community facilities and possibly a Police presence.

Initially we focused on identification of stakeholders and the drawing up of full lists and classifications of those who might be affected. We have over 100 listed- across schools, voluntary organisations, business, the arts, national and local charitable groups, volunteer groups, local WC services. These cover most age groups and socio-demographic descriptions and represent many thousands of occupants of Marlborough and local village communities.

We were guided to this approach, ie to look at what the stakeholders might ask for, rather than first starting with an investigation into the potential sites which might be suitable for a Campus-either by adaptation or for a new building. We examined some of the surveys and other material which other campuses had used/were using and during this process we realised that we couldn't go 'to the people' before we had built up a picture of what might be possible, both in terms of the existing WC property assets in Marlborough and what services we might be able to offer. Thus it was a few months down the line before we began visiting existing WC facilities and looking at other potential sites which might be useful.

Potential Locations

Even as we began the process of visiting existing WC buildings we had already started to question whether there would be any prospect for a new Campus in Marlborough. Such a concept would require a very significant footprint close enough to the town centre to be accessible to all. It would need to be accessed by foot and car and most importantly by public transport (particularly relevant to the surrounding villages). All this would involve infrastructure expenditure (roads, car parks) and of course, a considerable site area. We thus were conscious that the Hub solution was the more likely option.

We visited The Leisure Centre, Library, Police Station, Community/Youth Centre (St Margaret's Mead), Postern House, Old Gas works site (Kelham Gdns), St Peters School (drive-by) and Fire Station.

The Leisure Centre is in fairly good condition, is being used to capacity and has plans to make some changes to improve their service offering which will utilise 100% of their capacity. Because of the complicated ownership of the land it sits on (which is owned by Marlborough College-who also have a usage agreement in place for the Leisure Centre) there is little scope for extension to a Campus. It was felt that it should stay as it is, delivering a really good and well used service to Marlborough and environs.

The Library is an old building in a prime site at the end of the High Street. Again the library delivers an effective and very well used service to the town and surrounding communities. There are a range of additional offerings (health related, Registrar's Office, Children's Centre, a range of educational based activities). These and the core Library service are very well used, and very popular. The building has little scope to be extended/adapted to incorporate campus or Hub elements and the Library would not relish losing their High Street presence (neither would the public be happy about it!)

Police Station we have had a number of meetings with Matt Armstrong the local Police Inspector and toured the station itself. He is keen and helpful and is amenable to sharing facilities with a Campus/Hub. If it were not to be the existing site then his main priority would be the location so that the NPT are close enough to the high Street and that there is sufficient storage/parking for the not inconsiderable amount of 'kit' that even a small local unit has to have on hand.

The station itself is in a good location and apart from the normal policing facilities, it was built as a regional terrorist response unit and has additional space and specialist holding cells. Currently the additional space houses a murder response team. There is a fair amount of outside space and parking facilities, but the configuration is unusual (because of the holding cells) and any change to the building would be expensive because of its specialist construction. The COB have not taken discussions further because of the potential costs of adapting the building to create a Hub. We have no idea if there are plans for a budget to be made available?-nor do we know if local WC asset disposals would result in a proportion of proceeds being allocated to benefit the local community?

Community/Youth Centre currently partly used as a day centre for adults with learning disabilities (9-5, 5 days a week). There is a main activity room, office space, meeting rooms, a lift from basement to first floor, kitchen facilities disabled toilets. There is an area to the side of the building currently unused (possible extension) and next to it is parking for approx 25 cars. Our understanding is that this building is owned by WC, although it is surrounded by an area of grassland comprising a skate park, children's playground and football pitch owned by the Town Council.

Its location, being close to The Five Stiles area of town which has a higher than average proportion of social housing and potentially a higher proportion of potential users of a Hub and only 5-10 minutes walk from the town centre makes it look the most promising and the most relevant.

Postern House is currently partially occupied by an NHS unit and the rest is boarded up. We understand the NHS unit is scheduled to move to the Savernake Hospital site at some stage in the future. The site is owned by WC but has been long since unused. It is too far from the town to be

good location for a Hub and again we understand that it is to be sold as a site for redevelopment into housing. This site, close by to the new development planned for Crown Estate land on the Salisbury Road (which should bring S106 money into the area) is ideal for such a purpose and its sale will raise significant funds....would some proportion be allocated for the benefit of the local community in creating a Hub?

Old Gas Works this site represents several complications both in multiple ownership-WC and National Grid and a private owner of an old workshop, and in access and sheer practicality-it would be a new build on ground not ideally suited and expensive to make clean (decontamination from the old gas storage).

St Peters School we are aware of the plans to move St Peters School to a site to the rear of the Police Station and practicalities of access meant that we only did a 'drive by'. It is a good location and its size could be adequate. However it seems a prime target for sale as a housing development (although again, maybe proceeds could be shared with the Town?) and more significantly, there may also be a Covenant(s) on the land on which it sits, which restrict its usage.

We also dropped into the Fire Station to look at their meeting room, which is a good facility but could not be more than that.

Potential Services

The COB is very aware that there are few WC facilities delivered direct within Marlborough and also that several WC services struggle to find appropriate venues for meetings and liaison with clients and their WC colleagues. This seems to be the case for some adult and children's services-such as fostering meetings. The Youth Service is now closed so they too would benefit from facilities. It is in the areas of Social Services (Adult Social Care, Care for Children and Young Families, Fostering and Adoption and Support for Carers). Community (Young People) that more and better facilities are needed. There are conflicting priorities across all services but in Marlborough, we do seem to be pretty light in these areas.

Conclusion

The COB came to the conclusion that a Campus was unrealistic about the same time that we were informed that the £74.068m+ budget for Campus's had been soaked up by the 7 approved sites (and overspent by £2.78m) and therefore there are no further funds to create any more. Instead local communities would be encouraged to look at ways of creating Hubs from existing facilities with possible 'add-ons'.....but these would have to be self- funding? And before anything could proceed there would need to be a feasibility study done.....and there weren't any funds available to do feasibility studies! In addition COBs (Community Operations Boards) were to be renamed CEBs (Community Engagement Boards). And that another framework for governance would be created. We live in an uncertain world!

So.....Some Questions for The Area Board

A Will there be any funding available for a Hub project in Marlborough. Either from budget or asset sales proceeds??

B Could the Community/Youth centre at St Margaret Mead be made available-or does WC Property Dept have other plans?

C Will there be any help and advice (feasibility study) available- and funded- to help deliver the Hub?

Marlborough COB have ideas and have done some work to try and move the Campus/Hub project forward. We are enthusiastic because we think many in Marlborough would have their lives greatly enhanced by such a facility. We understand that this whole project is a partnership with WC and the community has its part to play in this effort to 'deliver inclusive communities and more accessible services'

BUT.....in Marlborough's case-Is it worth continuing?

George Hayles
Chairman

Report to	Marlborough Area Board
Date of Meeting	24 March 2015
Title of Report	Area Board Funding

Purpose of Report

To ask councillors to consider officer recommendations in respect to:

1. **Marlborough Area Development Trust** – requested £5,000 towards WiFi Development for the Smart Town initiative. Recommendation: Meets criteria.
2. **Baydon Toddler Group** – requested £734 towards a new shed for storage of outdoor equipment and new play resources. Recommendation: Meets criteria
3. **Baydon Parish Council** – requested £200 towards replacement blackout blinds in BYPA hall. Recommendation: Meets criteria.
4. **Ramsbury Parochial Church Council** – requested £500 towards repairs to the churchyard lych-gate, Ramsbury. Recommendation: Meets criteria
5. **Marlborough Concert Orchestra** – requested £1,000 towards Project Drumbeat – purchase of new percussion and timpani instruments. Recommendation: Meets criteria.
6. **Fyfield and West Overton Parish Council** – requested £3908.50 towards new outdoor play equipment and other outdoor resources. Recommendation: Meets criteria
7. **Marlborough Riding for the Disabled Association** – requested £970 towards new safety equipment inc riding hats. Recommendation: Meets criteria.
8. **Kennet Valley Heritage Group** – requested £710 towards researching, publishing and displaying an 1887 village map. Recommendation: Meets criteria
9. **Baydon Pre-school** – requested £500 towards new folding tables for the pre-school and other hall users. Recommendation: Meets criteria.

1. Background

- 1.1. Each area board will receive delegated funding as determined from time to time by the Leader. Area boards will allocate their delegated funds in accordance with any rules and guidance issued by the Leader
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.4. The area board may want to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work. Links to these electronic documents can be found below.
- 1.5. Marlborough Area Board has been allocated a 2014/2015 budget of **£41,691.57** for community area grants, digital literacy grants, community partnership core funding, area board operational funding and area board/councillor led initiatives. This figure is lower than in previous years.
- 1.6. This figure is made up of £35,437.57 of Capital funding and £6,254 of Revenue funding. Grants awarded during 2014/15 will be allocated as either Capital or Revenue funding.
- 1.7. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.8. In support of the Olympic and Paralympic legacy, in 2014/15 the Marlborough Area Board invites applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.9. Applications of up to and including £1,000 can be made for a Community Area Grant, which will not require matched funding. Amounts of £1,001 - £5,000 will be required to find matched funding. The area board will rarely award more than £5,000. Grants of up to £500 are available for Digital Literacy projects.
- 1.10. There will still be a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants, introduced to provide an easy step

by step application process. The application process and funding criteria can be found [here](#).

- 1.11. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.12. Officers are required to provide recommendations in their funding reports (except in the case of Area Board/Councillor led initiatives), although the decision to support applications is made by Wiltshire councillors on the area board. This recommendation will be to confirm if the application meets the criteria of the grant scheme or not.
- 1.13. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.14. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to their area board [blogsite](#). Recipients of grants are also asked to come back to future area board meetings to provide a verbal update on their project to spread good practice and encourage other applicants. Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents used in the preparation of this report	Area Board Grant Criteria and Guidance 2013/14 as approved by delegated decision
	Marlborough Community Area Plan, 2012-17
	Joint Strategic Needs Assessment for Marlborough, 2013

2. Main Considerations

- 2.1. Marlborough Area Board has been allocated a 2014/2015 budget of **£41,691.57** that may be allocated through Community Area Grants, Digital Literacy Grants, Area Board / Councillor Led Initiatives.
- 2.2. Councillors will need to ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.3. Councillors will need to be satisfied that grants awarded in 2014/2015 are made to projects that can realistically proceed within a year of the award being made.

2.4. There is just one funding round remaining during 2014/15: this meeting. Deadlines for receipt of funding applications to be considered at future area board meetings are as follows:

- **4 May 2015 for consideration on 19 May 2015**
- **6 July 2015 for consideration on 21 July 2015**
- **14 September 2015 for consideration on 29 September 2015**

3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

4.1. Awards must fall within the Area Boards budget allocated to the Marlborough Area Board.

4.2. For this meeting, Marlborough Area Board has received applications for projects totalling **£11,187.50** in Capital costs and **£2,335.00** in Revenue costs. The area board will need to be aware that if all applications are awarded at this meeting, it will have £4.58 of Capital funding and £1,646.49 of Revenue funding remaining for the rest of the financial year.

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

7.1. Community Area Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Recommendations" of the funding report.

8. Officer Recommendations

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.1.	Marlborough Area	towards WiFi Development for the	£5,000.00	Meets Criteria

	Development Trust	Smart Town initiative		
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- 8.1.1. This application meets grant criteria 2014/15 and has been classified as a Capital project by Wiltshire Council finance department. This application also qualifies for Digital Literacy funding.
- 8.1.2. Marlborough Area Development Trust (MADT) has been developing a project that allows free access to broadband facilities via WiFi to locations along Marlborough High Street and a number of rural villages in the community area, notably throughout the henge at Avebury. Marlborough Area Board has funded earlier elements of the project before.
- 8.1.3. The next stage of development of the Marlborough Area Free Community WiFi aims to increase the service coverage (in terms of locations, node density, operational resilience, etc.) so that the service can be relied upon to a much higher degree. It will then be able to allow web based business, tourism and civic applications to confidently exploit it, i.e. it can support a range of activities that would let Marlborough become a so-called Smart Town.
- 8.1.4. The use of the Free Community WiFi is for local businesses and residents and aims to support the growing requirement to be able to do business and to manage our lives using on-line tools. Easy access to the internet on an anywhere, any time basis is an essential requirement for our lives in the 21st century. The goal for this total project is to increase the service coverage (in terms of locations, node density, operational resilience, etc.) so that the service can be relied upon to a much higher degree. It will then be able to allow web based business, tourism and civic applications to confidently exploit it, i.e. it can support a range of activities that would let Marlborough become a so-called Smart Town.
- 8.1.5. This project meets several of the aims set out in the Community Area Plan and the JSA 2013-2015 by helping to provide access to broadband service and increase ICT literacy. Having this service on the High Street also contributes to providing access to tourist information via a more reliable broadband connection. This project also meets the criteria of Wiltshire Online's Digital Literacy grant scheme.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.2.	Baydon Toddler Group	a new shed for storage and new play resources	£734.00	Meets Criteria

- 8.2.1. This application meets grant criteria 2014/15 and has been classified as a combination of Capital and Revenue funding project by Wiltshire Council finance department. The split is £425 Capital and £309 Revenue.

- 8.2.2. The group needs storage for its play equipment and toys. As a small village group, they do not have enough of their own funds to be able to pay for these items. This is borne out by the groups accounts shown within their application form (appendix 2).
- 8.2.3. All children and parents/carers who attend the group now and in the future will benefit from this grant and the new resources it brings. The village of Baydon is a very small rural community and as such there are very limited opportunities for children and parents/carers to attend groups to play and meet other families. There are no other groups within walking distance and public. Transport to other villages and towns is very limited and a number of parents do not have private transport.
- 8.2.4. This application meets priorities that were raised by the Community Area Plan. Priorities met include “recreation facilities and amenities for children & young people” and “provision of safe social facilities for children & young people” (p.11).
- 8.2.5. The area board has previously funded Baydon Young People’s Association hall but never this toddler group.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.3.	Baydon Parish Council	replacement blackout blinds in BYPA hall	£200.00	Meets Criteria

- 8.3.1. This application meets grant criteria 2014/15 and has been classified as a Revenue project by Wiltshire Council finance department.
- 8.3.2. The BYPA village hall in Baydon is used by many community groups including Little Crickets pre-school, Toddlers, yoga and Brownies etc. Currently the blinds in the hall have large holes, and tears due to their age. Some have no pulley to open and close them. The applicant would like to replace them with thermal blackout blinds that can be used easily by all groups.
- 8.3.3. All the user groups of the hall will benefit. The hall is also hired by villagers for children's parties on a very regular basis. It is also used by Baydon Parish Council, Parish Assembly and Parliamentary elections etc. As the hall is available for everyone in the village to use, everyone in Baydon can benefit. Having properly functioning blinds is a basic and very useful facility for the hall.
- 8.3.4. This project to improve the facilities for hirers and users at the hall meets several issues raised through the Marlborough area plan including ‘recreation facilities and amenities for young people’ and ‘provision of safe social facilities for young people’ (p. 11) and ‘lack of local entertainment and cultural facilities’ (p. 18).

8.3.5. This application meets priorities that were raised by the JSA document and discussions from March 2014. These include “develop events and cultural programs to enliven the *whole* community, particularly cinema and other highly inclusive activities”.

8.3.6. The area board has previously funded Baydon Young People’s Association hall but never Baydon Parish Council.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.4.	Ramsbury Parochial Church Council	repairs to the churchyard lych-gate, Ramsbury	£500.00	Meets Criteria

8.4.1. This application meets grant criteria 2014/15 and has been classified as a Revenue project by Wiltshire Council finance department.

8.4.2. The Lych-gate was built in 1910 as a family memorial. It is oak-framed on a stone base; a major beam is severely decayed endangering the whole structure. The gate is in daily use by many in the community and the focus of many community events. It is listed grade 1 and approval for the repair has been authorised by the appropriate authority.

8.4.3. The total cost of this work is estimated at £8,600. The applicant has already raised over £8,000 towards the total from a range of other sources including their own funds and other grants. This should be recognised and commended.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.5.	Marlborough Concert Orchestra	Project Drumbeat – purchase of new percussion and timpani instruments	£1,000.00	Meets Criteria

8.5.1. This application meets grant criteria 2014/15 and has been classified as a combination of Capital and Revenue funding project by Wiltshire Council finance department. The split is £884 Capital and £116 Revenue.

8.5.2. Marlborough Concert Orchestra (MCO) plays light music and popular classics. It has entertaining rehearsals and performs three concerts a year. It aims to promote, improve, develop and maintain public education in, and appreciation of, the art and science of orchestral music in all its aspects. The Drumbeat project will enhance the orchestra's percussion section, in particular by providing MCO’s own timpani, negating the need to borrow / hire instruments for concerts.

8.5.3. MCO’s concerts aim to reach three distinct audiences throughout the year – adults, younger children and their parents though a special concert and local

musicians through MCO's regular rehearsals. These concerts regularly attract 120 people who enjoy the music from MCO.

- 8.5.4. The orchestra's work is in line with the aim of the Marlborough Area Plan of increasing the opportunities for entertainment in the town and enhancing the quality of life. Having a high standard amateur orchestra is an asset for the town and an added attraction for those moving into the area. In particular, this application addresses the 'lack of local entertainment and cultural facilities' (p. 18).
- 8.5.5. This application meets priorities that were raised by the JSA document and discussions from March 2014. These include "develop events and cultural programs to enliven the *whole* community, particularly cinema and other highly inclusive activities" and "Increase of volunteers – community engagements".
- 8.5.6. Marlborough Area Board has not previously funded Marlborough Concert Orchestra in any way.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.6.	Fyfield and West Overton Parish Council	new outdoor play equipment and other outdoor resources	£3,908.50	Meets Criteria

- 8.6.1. This application meets grant criteria 2014/15 and has been classified as a Capital project by Wiltshire Council finance department.
- 8.6.2. The project is to provide a low level timber trail, replacement timber swing beam and new edging to the wet pour surface at Lockeridge Dene. Currently there is only a set of swings at this play area within the village but since Kennet Valley School has moved onto one site and more families have moved into the village it was felt that another piece of equipment would be of significant benefit to this location. For the Fyfield play area we would like to provide a picnic bench and new edging to the wet pour surface of the swings area.
- 8.6.3. This project will be of benefit to all families, carers and grandparents of children living in Lockeridge & Fyfield, visiting friends and relatives or attending the village primary school. Lockeridge has seen a large increase in the number of young families moving into the village over the last few years and currently has very limited play facilities. The addition of extra play equipment will provide the children with a more stimulating and active area to play in which will aid social interaction and provide positive health benefits. The new picnic table at Fyfield will allow parents, carers and children a place to sit down whilst others are playing.
- 8.6.4. This project addresses issues raised by the Marlborough Community Area Plan including "recreation facilities and amenities for children & young people"

and “provision of safe social facilities for children & young people” (p.11) and “sports & leisure facilities” p.18).

8.6.5. This application meets priorities that were raised by the JSA document and discussions from March 2014. These include “improving young people's access to community sports activities” and “improving young people's access to community sports activities”.

8.6.6. Fyfield and West Overton Parish Council is already committing its own funding to this project to the level of 50% of the entire project cost. This is in line with expectations in the criteria.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.7.	Marlborough Riding for the Disabled Association	new safety equipment inc riding hats & gloves	£970.00	Meets Criteria

8.7.1. This application meets grant criteria 2014/15 and has been classified as a Capital project by Wiltshire Council finance department.

8.7.2. The project is for the replacement of 18 riding hats which by the end of 2015 and changes to safety regulations, will no longer comply and will need to be replaced. The group has already withdrawn some of their hats as they do not conform with the latest safety regulations. This has reduced the pool of equipment the group has available. The hats are a safety requirement, without these they would be unable to allow approximately 32 children with physical and/or learning disabilities to ride. As riding hats are not adjustable and one size does not fit all we require an absolute minimum of 15 hats of varying sizes to safely run each of the four sessions but 18 would allow for a better selection of sizes. The group also seeks to replace 14 pairs of riding gloves, these are provided to keep hands warm and provide a better grip on the reins and many of these are now thinning and will soon develop holes.

8.7.3. Marlborough Riding for the Disabled has been running for 25 years and provides a service for children aged between 5 and 16 years old attending from local schools. All of the children that attend have either a physical or learning disability and sometimes both. Roughly 32 children attend each week throughout term time. The hats that are used in each of the four sessions with Marlborough Riding for the Disabled are British Standard and of very high quality regarding safety.

8.7.4. This project addresses issues raised by the Marlborough Community Area Plan including “recreation facilities and amenities for children & young people” and “provision of safe social facilities for children & young people” (p.11) and “sports & leisure facilities” p.18).

8.7.5. This application meets priorities that were raised by the JSA document and discussions from March 2014. These include “improving young people's

access to community sports activities”, “improving young people's access to community sports activities” and “Increase of volunteers – community engagements”.

- 8.7.6. Marlborough Area Board has not previously funded Marlborough Riding for the Disabled in any way.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.8.	Kennet Valley Heritage Group	Contribution towards analyses costs of archaeological finds	£710.00	Meets Criteria

- 8.8.1. This application meets grant criteria 2014/15 and has been classified as a Revenue project by Wiltshire Council finance department.

- 8.8.2. The Kennet Valley Heritage Group is a volunteer group whose aim is to preserve old photos and documents relating to the Upper Kennet Valley. Research identified an old archaeological map from 1886 showing both typography and historical settlement information about the valley, including old field names - the original objective of the research. The plan is to reproduce the map in a 6ft x 3ft frame and mount it on the wall of Kennet Valley Hall alongside other heritage displays. Although it will have aesthetic value the main aim is to provide an educational device that will provide both adults and children with a graphic view of the past.

- 8.8.3. Members of the community, plus the numerous visitors to the village hall, will find the map both of educational value and academic interest. Specifically as the map will reveal the numerous changes to the community they live in which have evolved during the last 130 years. Children from the local village school will be encouraged to view the map and learn how the community has changed and names have evolved.

- 8.8.4. This application meets priorities that were raised by the JSA document and discussions from March 2014. These include “Protect, enliven and promote access to the historic landscape and natural environment beyond the World Heritage Site” and “Develop events and cultural programs to enliven the whole community”.

- 8.8.5. Marlborough Area Board has not funded Kennet Valley Heritage Group in any way before.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.9.	Baydon Pre-school	new folding tables for the pre-school and other hall users	£500.00	Meets Criteria

- 8.9.1. This application meets grant criteria 2014/15 and has been classified as a Revenue project by Wiltshire Council finance department.
- 8.9.2. Baydon Pre-School group wish to buy new folding tables to use as part of the activities run with young children at the group.
- 8.9.3. All children and parents/carers who attend the group now and in the future will benefit from this grant and the new resources it brings. The village of Baydon is a very small rural community and as such there are very limited opportunities for children and parents/carers to attend groups to play and meet other families. There are no other groups within walking distance and public. Transport to other villages and towns is very limited and a number of parents do not have private transport.
- 8.9.4. This application meets priorities that were raised by the Community Area Plan. Priorities met include “recreation facilities and amenities for children & young people” and “provision of safe social facilities for children & young people” (p.11).
- 8.9.5. The area board has previously funded Baydon Young People’s Association hall but never this pre-school group.

Appendices	Appendix 1 Grant Application – Marlborough Area Development Trust Appendix 2 Grant Application – Baydon Toddler Group Appendix 3 Grant Application – Baydon Parish Council Appendix 4 Grant Application – Ramsbury Parochial Church Council Appendix 5 Grant Application – Marlborough Concert Orchestra Appendix 6 Grant Application – Fyfield & West Overton Parish Council Appendix 7 Grant Application – Marlborough Riding for the Disabled Association Appendix 8 Grant Application – Kennet Valley Heritage Group Appendix 9 Grant Application – Baydon Pre-school
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No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

Report Author	Andrew Jack, Community Area Manager Tel: 012255 713109 Mobile: 07769 917270 E-mail: andrew.jack@wiltshire.gov.uk
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Grant Applications for Marlborough on 24/03/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1228	Community Area Grant	WiFi Development for the Smart Town initiative	Marlborough Area Development Trust (MADT)	£5000.00
1249	Community Area Grant	Baydon Toddler group new shed and toys	Baydon Toddler Group	£734.00
1247	Community Area Grant	Baydon BYPA Village Hall - replacement blinds	Baydon Parish Council	£200.00
1214	Community Area Grant	Repair Churchyard Lych-gate Ramsbury	Ramsbury Parochial Church Council	£500.00
1226	Community Area Grant	Project Drumbeat	Marlborough Concert Orchestra	£1000.00
1234	Community Area Grant	Parish play equipment	Fyfield and West Overton Parish Council	£3908.50
1238	Community Area Grant	Riding hats for Marlborough Riding for the Disabled	Marlborough Group of the Riding for the Disabled Association	£970.00
1248	Community Area Grant	Kennet Valley Heritage Group 1886 Archaeological Map Display	Kennet Valley Heritage Group	£710.00
1252	Community Area Grant	Pre-school small fold up tables	Baydon Pre-school	£500.00

ID	Grant Type	Project Title	Applicant	Amount Required
1228	Community Area Grant	WiFi Development for the Smart Town initiative	Marlborough Area Development Trust (MADT)	£5000.00

Submitted: 25/02/2015 14:30:21

ID: 1228

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

n/a

5. Project title?

WiFi Development for the Smart Town initiative

6. Project summary:

The next stage of development of the Marlborough Area Free Community WiFi aims to increase the service coverage (in terms of locations, node density, operational resilience, etc.) so that the service can be relied upon to a much higher degree. It will then be able to allow web based business, tourism and civic applications to confidently exploit it, i.e. it can support a range of activities that would let Marlborough become a so-called Smart Town.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1JJ

9. Please tell us which theme(s) your project supports:

Economy, enterprise and jobs

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£3885.00

Total Expenditure:

£3797.00

Surplus/Deficit for the year:

£88.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£7098.00

Why can't you fund this project from your reserves:

MADT has no regular income from any sources. Our policy therefore is that whilst we will 'pump prime' projects they must all be supported by grant income. MADT has already supported this project to a considerable extent with voluntary labour and funding of equipment but further development requires external funding to cover the cash cost component. A significant contribution in kind will continue to be provided by MADT. A detailed spreadsheet has been produced to create a budgetary plan for the entire project. Only a subset of the overall plan would be funded by the grant that we are seeking from the Marlborough Area Board.

10b. Project Finance:

Total Project cost		£10250.00		
Total required from Area Board		£5000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		

access points	2500.00			
new access types	300.00	MADT labour in-kind	yes	5250.00
network redesign	600.00			
WiFi champions support	900.00			
General marketing	200.00			
MADT labour in-kind for above	5250.00			
part development of central management support	500.00			
Total	£10250			£5250

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The use of the Free Community WiFi is for local businesses and residents and aims to support the growing requirement to be able to do business and to manage our lives using on-line tools. Easy access to the internet on an anywhere, any time basis is an essential requirement for our lives in the 21st century. Our goal for this total project is to increase the service coverage (in terms of locations, node density, operational resilience, etc.) so that the service can be relied upon to a much higher degree. It will then be able to allow web based business, tourism and civic applications to confidently exploit it, i.e. it can support a range of activities that would let Marlborough become a so-called Smart Town. A summary document is available that provides complete details for all aspects of the project.

14. How will you monitor this?

The system is centrally managed using cloud based tools and each element of the project will be tracked and reviewed by the MADT Board on a regular basis.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Significant additional cost is only incurred if new nodes are added to the system - MADT will continue to manage the system on a voluntary labour basis and fund the marginal costs involved with running the system.

16. Is there anything else you think we should know about the project?

As discussed in the summary document, whilst this project is free standing it is complementary and aims to integrate / enable other business and tourism support initiatives e.g. the Tourist Information Kiosk that MADT is developing and the existing MADT

Directory Services.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1249	Community Area Grant	Baydon Toddler group new shed and toys	Baydon Toddler Group	£734.00
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Submitted: 08/03/2015 23:10:09

ID: 1249

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Baydon Toddler group new shed and toys

6. Project summary:

Our shed has seen better days, we desperately need new storage for our toys and equipment. We are a very small village group and don't have access to funds enough to buy one. The children would also love new trains, tractors, play tents and a book tidy. I hope some new toys will help to increase numbers attending the group.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2JD

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

02/2015

Total Income:

£522.00

Total Expenditure:

£478.00

Surplus/Deficit for the year:

£54.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£54.00

Why can't you fund this project from your reserves:

Our reserves are not enough to cover the cost. Also, while numbers attending are low we need a little to be sure to cover the rent costs of the hall

10b. Project Finance:

Total Project cost £734.00

Total required from Area Board £734.00

Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
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train track/trains	114.00		
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shed	425.00		
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Pop up tent set	45.00		
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Toddler tractor set	30.00		
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reading corner kinderbox	120.00		
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Total	£734		£0
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All children and parents/carers who attend the group now and in the future. The village of Baydon is a very small rural community and as such there are very limited opportunities for children and parents/carers to attend groups to play and meet other families. There are no other

groups within walking distance and public. Transport to other villages and towns is very limited. Updating resources and storage is difficult with limited attendants and so limited funds. The village hall committee have worked hard to make the hall a nice place to be with an extensive refurbishment, it would be beneficial to the toddler group and the hall if our resources could be updated and stored in a solid, weatherproof shed.

14. How will you monitor this?

By advertising the group with new and updated pictures and description to include the new items. Feedback from and attendance at Baydon baby and toddler group.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There are no ongoing costs

16. Is there anything else you think we should know about the project?

The appearance of a new shed would look better with the newly refurbished hall, but it is a standalone project.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1247	Community Area Grant	Baydon BYPA Village Hall - replacement blinds	Baydon Parish Council	£200.00
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Submitted: 06/03/2015 17:19:27

ID: 1247

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

I am a Parish Council representative on the BYPA village Hall Committee and I am applying for this grant IN MY ROLE AS BYPA COMMITTEE MEMBER, NOT a Parish Cllr. BYPA is a registered charity 1147349, Manor Lane Baydon SN8 2JD.

5. Project title?

Baydon BYPA Village Hall - replacement blinds

6. Project summary:

The BYPA village Hall in Baydon is used by many community groups including Little Crickets pre-school, Toddlers, yoga and Brownies etc. Currently the blinds in the hall have large holes, and tears due to their very old age! Some have no pulley to open and close them. We would like to replace them with thermal blackout blinds that can be used easily by all groups.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourne and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2JD

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£18307.00

Total Expenditure:

£13756.00

Surplus/Deficit for the year:

£4551.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£8519.00

Why can't you fund this project from your reserves:

(New Accounts due to be signed in the BYPA AGM on Friday 13 March 2015) We cannot use our reserves to pay for blinds because we have recently paid to refurbish the toilets in the hall (February 2015) for the benefit for all users. We also need to keep one year's running costs in the bank to ensure that the hall would survive in the event that our main user (Pre-School) were to find an alternative property to use.

10b. Project Finance:

Total Project cost		£200.00		
Total required from Area Board		£200.00		
Expenditure	£	Income	Tick if income	£

(Itemised expenditure)	(Itemised income)	confirmed
10 Roller Blinds	200.00	
Total	£200	£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All the user groups of the hall will benefit, which include: Little Crickets Pre-School, Baydon Toddler Group, Yoga Group, Baydon Brownie Group, Baydon Social Group. The hall is also hired by villagers for children's parties on a very regular basis. It is also used by Baydon Parish Council, Parish Assembly and Parliamentary elections etc. As the hall is available for everyone in the village to use, everyone in Baydon can benefit. Having properly functioning blinds is a basic and very useful facility for the hall.

14. How will you monitor this?

We continue to monitor feedback from our hall bookers and meet on a regular basis to discuss. Before now, the terrible state of the blinds have been fed back to us, so hopefully once the blinds are replaced, we will receive positive feedback instead

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

no

16. Is there anything else you think we should know about the project?

no

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1214	Community Area Grant	Repair Churchyard Lych-gate Ramsbury	Ramsbury Parochial Church Council	£500.00
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Submitted: 16/02/2015 10:42:55

ID: 1214

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Repair Churchyard Lych-gate Ramsbury

6. Project summary:

The Lych-gate was built in 1910 as a family memorial. It is oak-framed on a stone base; a major beam is severely decayed endangering the whole structure. The gate is in daily use by many in the community and the focus of many community events. It is listed grade 1 and approval for the repair has been authorised by the appropriate authority. The estimated cost is £8600 and a contractor engaged to effect the work in the next few weeks. Despite contacting 10 companies specialising in oak restoration only this one was prepared to quote.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2QH

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£112445.00

Total Expenditure:

£258455.98

Surplus/Deficit for the year:

£-146010.98

Free reserves currently held:

(money not committed to other projects/operating costs)

£37449.29

Why can't you fund this project from your reserves:

The free reserves include a churchyard fund of £7000 which has to fund all repairs and maintenance in the large churchyard and is inadequate to fund the whole repair. The main reserves serve to support the running of the church including repairs to the church

10b. Project Finance:

Total Project cost		£8600.00			
Total required from Area Board		£500.00			
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed	£
Contractor's estimate	8600.00		Grant Friends Holy Cross Church	yes	6000.00
			Grant Aster Communities	yes	500.00
			Grant Ramsbury Parish Charity		600.00
			Our reserves	yes	500.00
			Grant Ramsbury Parish Council		500.00
Total	£8600				£8100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole community. The Lych-gate is a focal point in the village, loved and used by all ages. It is the only covered seating in the whole village. Baptisms, weddings and funerals all pass through the gate.

14. How will you monitor this?

Seeing the structure surviving for the foreseeable future, being enjoyed by all.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Regular maintenance from our funds, major work by grant applications and local fund-raising.

16. Is there anything else you think we should know about the project?

Stand alone project.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1226	Community Area Grant	Project Drumbeat	Marlborough Concert Orchestra	£1000.00
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Submitted: 24/02/2015 11:59:04

ID: 1226

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Project Drumbeat

6. Project summary:

To repair and upgrade current timpani and add new instruments to Marlborough Concert Orchestra's percussion section

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2014

Total Income:

£6344.00

Total Expenditure:

£5782.00

Surplus/Deficit for the year:

£562.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£9096.00

Why can't you fund this project from your reserves:

We need to keep a cushion in reserve for emergencies (e.g. concert having to be cancelled after costs have been incurred; needing to purchase music within copyright; engaging special soloists; hiring a piano for a concerto;) and also for the purpose or upgrade of orchestral equipment (e.g. new music stands; covers for stands lighting for concerts etc.

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
snare drum	300.00			
snare drum stand	34.00			
snare drum beaters	34.00			
Bass drum	250.00			
bass drum mallet	32.00			
repairs/ upgrade of 2 timpani	300.00			
carrying case for all beaters sticks etc	50.00			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this

financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Marlborough Concert Orchestra (MCO) plays light music and popular classics. It has entertaining rehearsals and performs 3 exciting concerts a year. It aims to promote, improve, develop and maintain public education in, and appreciation of, the art and science of orchestral music in all its aspects. The Drumbeat project will enhance the orchestra's percussion section negating the need to borrow / hire instruments for concerts. Percussion is bulky and difficult to transport. The project, as part of the orchestra, aims to reach 3 target audiences: 1. The local community - mainly adults between 40 and 80 who wish to attend our concerts. We hold 3 concerts per year and these are attended each by approx. 120 people (capacity of hall 140). We continually try to encourage new people to come and hear our music through active publicity. Ticket prices are kept as low as possible, £8 for adults and £1.50 so price is not a barrier. 2. Children 4 - 18, parents and grandparents attending our Family Concert. This is a child friendly concert with short pieces played by small groups of musicians from MCO, and showcasing the different instruments in the orchestra. 60 adults and 40 children attended the last such concert in Oct 2014. 3. Members of the orchestra - ranging in age from 30 - 80 - attending weekly rehearsals and playing in the 3 concerts Membership totals approx 35 with other amateur musicians joining the orchestra for dress rehearsal and concert bringing the number to 50. For regular members the aim is to try and improve and raise the standard of playing. Despite busy lives, with work and family commitments, members attend regularly and find playing together satisfying and restorative Some 12 volunteers help the orchestra regularly on concert days selling raffle tickets, running the bar, taking tickets on the door, moving furniture etc. It is unusual for a market town to have its own orchestra but we feel it is important as it provides local people with the chance to enjoy classical music at a reasonable price. Our concert venue - St Mary's Church, Marlborough - is in the centre of town and easily accessible. The orchestra's work is in line with the aim of the Marlborough Area Plan of increasing the opportunities for entertainment in the town and enhancing the quality of life. Having a high standard amateur orchestra is an asset for the town and an added attraction for those moving into the area.

14. How will you monitor this?

The purchase of new equipment will be obvious and its use apparent at all concerts. We aim to buy where possible second hand instruments as these are often of a higher quality than modern new ones. The second hand price is reflected in the budget. Our percussion adviser - who often plays with the orchestra and runs 'Timpani Workshop'- will advise on value for money.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The orchestra is self supporting and running costs are covered through membership fees, volunteer fundraising and ticket income. Grants will continue to be sought for any future capital projects. The Family Concert was sponsored by Waitrose Music Matters.

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1234	Community Area Grant	Parish play equipment	Fyfield and West Overton Parish Council	£3908.50
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Submitted: 27/02/2015 14:16:39

ID: 1234

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The request for new equipment was made by parishioners after we had applied for the precept for 2015/16 and we do not have enough in our current budget to fund this project. It is also felt that an increase in the Precept in the current economic climate would not be welcome.

5. Project title?

Parish play equipment

6. Project summary:

The project is to provide a low level timber trail, replacement timber swing beam and new edging to the wet pour surface at Lockeridge Dene. Currently there is only a set of swings but since the school has moved onto one site and more families have moved into the village it was felt that another piece of equipment would be of significant benefit. For the Fyfield play area we would like to provide a picnic bench and new edging to the wet pour surface of the swings area.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EQ & SN8 1PG

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£10426.58

Total Expenditure:

£11527.30

Surplus/Deficit for the year:

£-1100.72

Free reserves currently held:

(money not committed to other projects/operating costs)

£2000.00

Why can't you fund this project from your reserves:

A recent inspection report of our four playgrounds has highlighted the need for one piece of equipment to be replaced completely as well as several other very costly repairs. We have agreed as this is additional equipment to support a need in Lockeridge which currently only has swings, we will fund half the project from the reserves. The replacement of the swing beam was not expected and due to its unusual size is more than anticipated. In order to replace the beam as well as the wet pour edgings in addition to our regular planned maintenance would require a significant increase in the Precept.

10b. Project Finance:

Total Project cost		£7817.00	
Total required from Area Board		£3908.50	
Expenditure	Income	Tick if income	
(Itemised	(Itemised	confirmed	
expenditure)	income)		
£	£		
Timber Trail	3700.00	PC Reserves	yes 1850.00
Recycled plastic Picnic bench	747.00	PC Reserves	yes 373.50
Swing beam	1098.00	2015/16 budget	yes 549.00
Wet pour edge Lockeridge	1219.00	2014/15 budget	yes 609.50
Wet pour edge Fyfield	1053.00	2015/16 budget	yes 526.50
Total	£7817		£3908.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will be of benefit to all families, carers and grandparents of children living in Lockeridge & Fyfield, visiting friends and relatives or attending the village Primary School. Lockeridge has seen a large increase in the number of young families moving into the village over the last few years and currently has very limited play facilities. The addition of extra play equipment will provide the children with a more stimulating and active area to play in which will aid social interaction and provide positive health benefits. According to the Marlborough Area Plan under Local Amenities the need for play areas and facilities for young children needed improvement. The new picnic table at Fyfield will allow parents, carers and children a place to sit down whilst others are playing.

14. How will you monitor this?

By talking to parents and the children themselves and also as the Lockeridge playground is in a prominent location close to the entrance to the village it will be possible to see that the equipment is in regular use.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The new play equipment will be maintained by Fyfield and West Overton Parish Council and an amount budgeted each year for this. The equipment has been chosen carefully with ongoing maintenance costs in mind and therefore is to be installed straight into grass to avoid costly safety surface repairs. The trail is made up of individual pieces of equipment so if one needs replacing in the future it can easily be replaced with a number of different alternatives in varying price brackets. The picnic bench is to be made of recycled plastic which is extremely hard-wearing and requires very little maintenance.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1238	Community Area Grant	Riding hats for Marlborough Riding for the Disabled	Marlborough Group of the Riding for the Disabled Association	£970.00
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Submitted: 04/03/2015 12:17:15

ID: 1238

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Riding hats for Marlborough Riding for the Disabled

6. Project summary:

The project is for the replacement of 18 riding hats which by the end of 2015 will need to comply with specific safety regulations. We have already withdrawn some of these as they do not conform with the latest ones. The hats are a safety requirement, without these we would be unable to allow approximately 32 children with physical and/or learning disabilities to ride. As riding hats are not adjustable and one size does not fit all we require an absolute minimum of 15 hats of varying sizes to safely run each of the four sessions but 18 would allow for a better selection of sizes. We would also seek to replace 14 pairs of gloves, these are provided to keep hands warm and provide a better grip on the reins, many of these are now thinning and will soon develop holes.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 4HQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£4073.00

Total Expenditure:

£3765.00

Surplus/Deficit for the year:

£308.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The Marlborough Riding for the Disabled is entirely funded by donations and fundraising activities and any balances at the end of the year are required to be put towards the next financial year to cover insurance and the transportation of the ponies to and from Manton Grange.

10b. Project Finance:

Total Project cost		£970.00		
Total required from Area Board		£970.00		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
18 hats @	900.00			
£50.00 each				
14 pairs of				
gloves @ £5	70.00			
each				
Total	£970			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Marlborough Riding for the Disabled has been running for 25 years and has children between 5 and 16 years old attending from local schools. All of the children that attend have either a physical or learning disability and sometimes both. We have approx. 32 children attend each week throughout term time. The hats that are used in each of the four sessions with Marlborough Riding for the Disabled are British standard and of very high quality regarding safety. These are a requirement for each rider and without them we would not be allowed to run our group. How does riding help? Physically it helps to tone or relax the muscles, through the movement of the horse, it stimulates circulation and therefore the oxygen moves around the body and improves the function of internal organs e.g. heart, liver etc. as well as enhancing concentration and co-ordination. It offers a feeling of freedom for someone that is confined to a wheelchair, improving posture and helping to reduce spasms. Riding has other benefits such as helping with communication, improving language skills by talking to volunteers and to the horses. Through games we try to improve their ability to learn core skills, such as counting e.g. the legs of the horse, the riders in the arena and so on. They learn about the colours of the horses and a basic knowledge of how to care for the horse and with this we encourage the more able to take the various grades that are on offer. Riding gives our riders a sense of

achievement and a feeling of success, that they may find difficult to achieve in other areas of their life.

14. How will you monitor this?

The hats will be in constant use at each session, they cannot ride without them.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The lifespan of a riding hat is approximately 5 years unless they are dropped or safety regulations are changed. As these hats are only used on one day a week it is anticipated that they will last longer. By having them changed all at the same time we will be able to anticipate when they need changing well in advance and fundraise accordingly.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1248	Community Area Grant	Kennet Valley Heritage Group 1886 Archaeological Map Display	Kennet Valley Heritage Group	£710.00
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Submitted: 06/03/2015 22:42:38

ID: 1248

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kennet Valley Heritage Group 1886 Archaeological Map Display

6. Project summary:

The KV Heritage Group is a volunteer group whose aim is to preserve old photo's and documents relating to the Upper Kennet Valley. Research identified an old archaeological map, produced by the Rev. Smith in 1886, showing both typography and historical settlement information about the valley, including old field names - the original objective of the research. The plan is to reproduce the map in a 6ft x 3ft frame and mount it on the wall of the village hall. Although it will have aesthetic value the main aim is to provide an educational device that will provide both adults and children with a graphic view of the past

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Heritage, history and architecture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£710.00		
Total required from Area Board		£710.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Purchase of Map	24.00			
Purchase of Prints	20.00			
Photography	50.00			
Artwork	100.00			

Print	40.00	
Framing	302.00	
VAT	107.20	
Contingency as all quotes subject to sight	66.80	
Total	£710	£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Members of the Community of East Kennett, West Overton, Lockeridge and Fyfield, plus the numerous visitors to the village hall, will find the map, both of educational value and academic interest. Specifically as the map will reveal the numerous changes to the community they live in which have evolved during the last 130 years. Children from the local village school will be encouraged to view the map and learn how the community has changed and names have evolved. Example: what was then Royal Lane is now Rhyls Lane - and why Royal. Likewise old field names will now be used as street names. The educational and historical value will be considerable - and quite unique

14. How will you monitor this?

There will be no recordable way of monitoring interest. However we hope that positive local opinion will soon become known and be testimony in itself. The school will be encouraged to make use of the map in their curriculum, which will also provide feedback from the local school.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is a one off project where there will be no on-going expense

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the

activities specified.

1252	Community Area Grant	Pre-school small fold up tables	preschool	£500.00
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Submitted: 09/03/2015 17:13:18

ID: 1252

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Pre-school small fold up tables

6. Project summary:

Folding small tables for the village pre-school

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2JD

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£3200.00

Total Expenditure:

£2900.00

Surplus/Deficit for the year:

£300.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£4000.00

Why can't you fund this project from your reserves:

Because we have to keep money set aside for hall rent and redundancies if the preschool was to close. We would have to purchase more tables as we are fundraising for these

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£500.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
table x 4 @ £125		500.00		
Total		£500		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All the preschool children and also the whole village, who use the hall for children's parties, toddlers and brownies

14. How will you monitor this?

Asking feedback from all the users and committees

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Fundraising

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION**Supporting information - Please confirm that the following documents will be available to inspect upon request:****Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:yes I will make available on request the organisation's **latest accounts****Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Legacy 2015 Series of Events

1. Purpose of the Report

1.1 To seek the approval of Marlborough Area Board for allocating £1,600 of Revenue funding from the 2014/15 budget towards activities that support Marlborough's community to take part in Wiltshire Council's series of Legacy events taking place throughout 2015.

2. Background

2.1 2015 sees the continuation of Wiltshire Council's series of Legacy events. These have proven popular in previous years and have built on historic events such as the 2012 Olympic Games and the Queen's Diamond Jubilee.

2.2 For 2015, Wiltshire Council and partners will be running the following events and festivities:

- the Big Pledge – launching in May
- a county-wide cycling festival in May, including -
- Cycle Wiltshire Sportive event with a series of cycle rides of up to 100 miles plus the Wiltshire Grand Prix round of the National Road Race Series for professional riders
- Magna Carta 800th anniversary pageant based at Salisbury Cathedral in June
- Wiltshire Walking festival taking place in September

2.3 Wiltshire's communities and area boards will be expected to take part in some of these county-wide activities or to host their own local events to coincide with them.

3. Main Considerations

3.1 In the financial year 2015/16, Marlborough Area Board is not anticipating getting any Revenue funding as part of its annual budget. The Capital funding it will receive will not be able to be spent on the running costs and other elements, e.g. materials, of putting on events such as these.

3.2 Many of the events being planned as part of the Legacy 2015 do not take place within the Marlborough area. It might be necessary to provide transport to

allow members of the community to get to these more distant events, especially if they are representing the area board in some way.

3.3 Some events involve artistic activities where the public will be asked to take part. These might require materials, use of professional artists or hire of venues in order to take place and be memorable and enjoyable for the public.

3.4 In order to bring some of these events to the Marlborough area, local groups might need to be encouraged to get involved. They will have their own costs if they wish to participate and the area board should be able to offer funds to these groups to cover these costs.

3.5 Unless Marlborough Area Board allocates some of its 2014/15 Revenue budget at this meeting towards Legacy 2015 events and any costs of the community's involvement, there may be not funding available to the community to allow them to take part.

4. Implications

4.1 Environmental Impact of the Proposals

This series of Legacy events contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2 Financial Implications

Revenue money is being provided from Marlborough Area Board's 2014/15 budget to provide funding that will allow the community to take part in events associated with Legacy 2015. Money remaining left over from this legacy fund will be returned to Wiltshire Council.

4.3 Legal Implications

There are no specific Legal implications related to this report.

4.4 HR Implications

There are no specific HR implications with this scheme

4.5 Equality and Diversity Implications

There are no specific Equality and Diversity implications related to this report.

5. Recommendation

It is recommended that:

The Marlborough Area Board provides £1,600 of Revenue funding from the 2014/15 budget to enable the Marlborough community to take part in activities organised as part of Legacy 2015

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Appendices:

Background papers:

